



Campaign for Community Wellness

Steering Committee Final Recommendations on 2008-2009 Community Supports and Services/MHSA Funding (**New Monies**)

May 30, 2008

Per the May 30, 2008 Campaign for Community Wellness Steering Committee meeting, the following final recommendations for 2008-2009 Community Supports and Services/MHSA Funding (New Monies) were made as outlined below. For questions or comments please contact Michele Zavoras at mzavoras@placer.ca.gov or by calling 916-787-8830.

Summary:

- A group consensus was reached that the \$1.3 million one-time dollars will be put into the Prudent Reserve.
- A group consensus was reached that \$309k will be put into a consolidated fund for a combined effort of outreach; plan development, and skill building.
- A group consensus was reached that \$404k will be put toward Full Service Partnership which could be used fully for FSP or include an additional element for outreach.

Recommendation Details:

Allocation of New CSS Funds	Initial Recommendation	Final Recommendation
Prudent Reserve	\$1.45 million (\$1.15M one-time funds + \$300k of ongoing)	\$1.15 million one –time <u>\$150k ongoing</u> Total: \$1.3M
Outreach, planning, skill building as determined by Latino leadership Council, Native Network and Consumer Council	\$209k – one-time funds	\$309k (an increase of \$100k from on-going money)
Full-Service Partnership	\$354k - ongoing <ul style="list-style-type: none"> • \$300k into FSP • \$54k into Outreach 	\$404k (an increase of \$50k) To be used for Full Service Partnership program and/or outreach